

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY23Q4 July 1, 2022 - June 30, 2023

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	System Wide
1. SFY23 Treatment Goal (Number of Gambling Clients)	106	60	33	260	459
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	40	64	33	214	351
Q1	11	15	6	64	96
Q2	13	17	8	49	87
Q3	6	16	11	52	85
Q4	10	16	8	49	83
3. Total percentage of SFY23 treatment goal for gambling clients met since July 1 of current fiscal year	38%	107%	100%	82%	76%
4. SFY23 Treatment Goal (Number of Concerned Other Clients)	11	25	1	26	63
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	1	14	1	10	26
Q1	1	3	1	2	7
Q2	0	4	0	5	9
Q3	0	4	0	0	4
Q4	0	3	0	3	6
6. Total percentage of SFY23 treatment goal for concerned other clients met since July 1 of current fiscal year	9%	56%	100%	38%	41%

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY23Q4 July 1, 2022 - June 30, 2023

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	System Wide
7. SFY23 Treatment Goal (Number of Continuing Care Clients)	15	10	1	44	70
8. Number of unique continuing care cases seen in current quarter	1	0	0	25	26
Q1	0	0	0	3	3
Q2	0	0	0	16	16
Q3	1	0	0	6	7
Q4	1	0	0	3	4
9. Total percentage of SFY23 treatment goal for continuing care cases since July 1 of current fiscal year	7%	0%	0%	57%	37%
10. Number of unique extended continuing care cases seen in current quarter	0	0	0	14	14
Q1	0	0	0	5	5
Q2	0	0	0	2	2
Q3	0	0	0	5	5
Q4	0	0	0	2	2
11. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	49	26	29	123	227
Q1	10	8	2	23	43
Q2	8	6	11	67	92
Q3	4	2	8	19	33
Q4	27	10	8	14	59
12. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year	83%	71%	83%	67%	73%
Q1	69%	63%	50%	55%	59%
Q2	83%	76%	67%	65%	73%
Q3	88%	63%	83%	75%	77%
Q4	100%	79%	78%	67%	81%

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY23Q4 July 1, 2022 - June 30, 2023

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	System Wide
13. FY23 Treatment Grant Amount	\$136,840.00	\$114,775.00	\$98,857.00	\$454,408.00	\$804,880.00
14. Total payments made since July 1 of current fiscal year	\$119,897.91	\$114,775.00	\$98,857.00	\$454,408.00	\$787,937.91
Q1	\$28,338.85	\$16,674.00	\$14,950.57	\$105,208.24	\$165,171.66
Q2	\$38,670.49	\$26,750.34	\$15,269.20	\$106,784.06	\$187,474.09
Q3	\$26,270.91	\$26,958.00	\$28,072.00	\$108,601.33	\$189,902.24
Q4	\$26,617.66	\$44,392.66	\$40,565.23	\$133,814.37	\$245,389.92
15. Percentage of overall treatment budget spent since July 1, 2022	87.6%	100.0%	100.0%	100.0%	97.9%
16. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement	\$1,258.80	\$0.00	\$5,390.00	\$15,718.00	\$22,366.80
Q1	\$0.00	\$0.00	\$1,550.00	\$6,300.00	\$7,850.00
Q2	\$1,006.30	\$0.00	\$2,290.00	\$4,350.00	\$7,646.30
Q3	\$252.50	\$0.00	\$1,550.00	\$4,140.00	\$5,942.50
Q4	\$0.00	\$0.00	\$0.00	\$928.00	\$928.00
17. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement	0.92%	0.00%	5.45%	3.46%	2.78%
Q1	0.00%	0.00%	1.57%	1.39%	0.98%
Q2	0.74%	0.00%	2.32%	0.96%	0.95%
Q3	0.21%	0.00%	1.57%	0.91%	0.75%
Q4	0.00%	0.00%	0.00%	0.02%	0.56%